

Management Fee Matrix

Management Company Trustgreen (Management Company)

Development Millbank Lock, Lock Lane, Partington, M31 4PW

Date of this revision 22nd October 2025 Prepared by AF

Reference TG1104 No of units to contribute 271

Management Fee Period 2025 - 2026 £144.00

Maintenance, Inspections & Repairs	
POS Maintenance & Litter Pick	17555
Winter Maintenance	2042
Tree & Hedgerow Management & Inspections	3751
NEAP Maintenance & Inspections	1035
Footpath Maintenance & Inspections	639
Estate Railings Maintenance & Inspections	355
Statutory Inspection & Testing	
Health & Safety and Inspections	1137
Insurance	
Public Liability	1137
Administration	
Management Fee	5776
Audit & Accounts	1137
Sundries	1108
Sub Total	
	35672
Reserve - Repairs & Replacement	
Repairs & Replacement	3467
Total	
	39139

This Budget is an estimate based on information available at the date of preparation and may be subject to reasonable revision in the course of the development and then on an annual basis as provided for in the transfer and or lease by which an individual property is sold.