

Management Fee Matrix

Management Company	Trustgreen (Management Company)		
Development	Fitton Hill Parcel A		
Date of this revision	09/02/2026	Prepared by	AF
Reference	TG2025	No of units to contribute	63

Management Fee Period	2026 - 2027	£192.00
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Maintenance, Inspections & Repairs	
POS & Wildflower Maintenance & Litter Pick	3216
Tree Works	1132
Hedgerow Management	381
Cellular Storage Crates Inspections & Maintenance	2452
Statutory Inspection & Testing	
Health & Safety and Inspections	880
Insurance	
Public Liability	918
Administration	
Management Fee	1188
Audit & Accounts	817
Sundries	377
Sub Total	
	11361
Reserve - Repairs & Replacement	
	717
Total	
	12078

This Budget is an estimate based on information available at the date of preparation and may be subject to reasonable revision in the course of the development and then on an annual basis as provided for in the transfer and or lease by which an individual property is sold.

Management Fee Matrix

Management Company	Trustgreen (Management Company)	Prepared by	AF
Development	Fitton Hill Parcel B	No of units to contribute	205
Date of this revision	09/02/2026		
Reference	TG2700		

Management Fee Period **2026 - 2027** **£98.00**

Maintenance, Inspections & Repairs	
POS Maintenance & Litter Pick	7709
Tree Works	1631
Hedgerow Management	304
Cellular Storage Crates Inspections & Maintenance	1569
PROW Inspections & Maintenance	251
Statutory Inspection & Testing	
Health & Safety and Inspections	1004
Insurance	
Public Liability	1129
Administration	
Management Fee	3087
Audit & Accounts	941
Sundries	1380
Sub Total	
	19005
Reserve - Repairs & Replacement	
	1129
Total	
	20134

This Budget is an estimate based on information available at the date of preparation and may be subject to reasonable revision in the course of the development and then on an annual basis as provided for in the transfer and or lease by which an individual property is sold.