

# Management Fee Matrix

Management Company	Trustgreen (Management Company)		
Development	Fitton Hill Parcel A		
Date of this revision	10/04/24	Prepared by	AF
Reference	TG2025	No of units to contribute	63

<b>Management Fee Period</b>	<b>2024 - 2025</b>	<b>£183.00</b>
<b>Maintenance, Inspections &amp; Repairs</b>		
POS Maintenance & Litter Pick		4725
Tree Works		480
Hedgerow Management		145
Cellular Storage Crates Inspections & Maintenance		1650
<b>Statutory Inspection &amp; Testing</b>		
Health & Safety and Inspections		840
<b>Insurance</b>		
Public Liability		840
<b>Administration</b>		
Management Fee		907
Audit & Accounts		720
Sundries		504
<b>Sub Total</b>		
		10811
<b>Reserve - Repairs &amp; Replacement</b>		
		696
<b>Total</b>		
		11507

This Budget is an estimate based on information available at the date of preparation and may be subject to reasonable revision in the course of the development and then on an annual basis as provided for in the transfer and or lease by which an individual property is sold.

# Management Fee Matrix

Management Company	Trustgreen (Management Company)		
Development	Fitton Hill Parcel B		
Date of this revision	10/04/24	Prepared by	AF
Reference	TG2700	No of units to contribute	205

<b>Management Fee Period</b>	<b>2024 - 2025</b>	<b>£94.00</b>
<b>Maintenance, Inspections &amp; Repairs</b>		
POS Maintenance & Litter Pick		7132
Tree Works		1560
Hedgerow Management		291
Cellular Storage Crates Inspections & Maintenance		1500
PROW Inspections & Maintenance		480
<b>Statutory Inspection &amp; Testing</b>		
Health & Safety and Inspections		960
<b>Insurance</b>		
Public Liability		1080
<b>Administration</b>		
Management Fee		2952
Audit & Accounts		900
Sundries		1320
<b>Sub Total</b>		
		18175
<b>Reserve - Repairs &amp; Replacement</b>		
		1080
<b>Total</b>		
		19255

This Budget is an estimate based on information available at the date of preparation and may be subject to reasonable revision in the course of the development and then on an annual basis as provided for in the transfer and or lease by which an individual property is sold.